

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Police Department
For Reading: January 17, 2012

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 1-31-12 AR NO. 2012-13

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED
2 EIGHT THOUSAND EIGHT HUNDRED EIGHTY-FOUR DOLLARS (\$508,884) FROM THE U.S.
3 DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, EDWARD BYRNE MEMORIAL
4 JUSTICE ASSISTANCE GRANT, AND APPROPRIATING ELEVEN THOUSAND ONE HUNDRED
5 NINETY-ONE DOLLARS (\$11,191) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE
6 AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2011 OPERATING BUDGET AS A
7 CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT,
8 FOR THE PURPOSE OF UNDERWRITING PROJECTS TO REDUCE CRIME AND IMPROVE PUBLIC
9 SAFETY.

10 THE ANCHORAGE ASSEMBLY RESOLVES:

11 Section 1. That the sum of FIVE HUNDRED EIGHT THOUSAND EIGHT HUNDRED EIGHTY-
12 FOUR DOLLARS (\$508,884) is appropriated from the U.S. Department of Justice, Office of Justice
13 Programs, Edward Byrne Memorial Justice Assistance Grant to the Federal Grants Fund (241), Anchorage
14 Police Department for the purpose of underwriting projects to reduce crime and improve public safety.
15

16 Section 2. That the sum of ELEVEN THOUSAND ONE HUNDRED NINETY-ONE DOLLARS
17 (\$11,191) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2011
18 Anchorage Police Department Operating Budget as a contribution to the Federal Grants Fund (241),
19 Anchorage Police Department for the purpose of underwriting projects to reduce crime and improve public
20 safety.
21

22 Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage
23 Municipal Assembly.
24

25 PASSED AND APPROVED by the Assembly this 31st day January, 2012.
26

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28
29
30 Debbie Ossander
31 Chair

32 ATTEST:

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34 Bonnie S. Jones
35
36 Municipal Clerk

37
38 Departmental Appropriation:
39 Anchorage Police Department: \$520,075



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 50-2012

Meeting Date: January 17, 2012

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING FIVE HUNDRED EIGHT THOUSAND EIGHT
5 HUNDRED EIGHTY-FOUR DOLLARS (\$508,884) FROM THE U.S.
6 DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS,
7 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND
8 APPROPRIATING ELEVEN THOUSAND ONE HUNDRED NINETY-
9 ONE DOLLARS (\$11,191) FROM THE ANCHORAGE METROPOLITAN
10 POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE
11 DEPARTMENT 2011 OPERATING BUDGET AS A CONTRIBUTION TO
12 THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE
13 DEPARTMENT, FOR THE PURPOSE OF UNDERWRITING PROJECTS
14 TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.
15

16 Edward Byrne Memorial Justice Assistance Grants, authorized by the Crime Identification
17 Technology Act, 1998 (42USC14601), provide local governments with funds to underwrite
18 projects to prevent and control crime based on local needs and conditions. The
19 Municipality of Anchorage has been awarded a grant in the amount of \$508,884 with a
20 required local contribution of \$11,191 for a total program budget of \$520,075. These
21 amounts are requested to be appropriated to the Federal Grants Fund (241) for use by the
22 Anchorage Police Department. This grant began on October 1, 2011 and will end on
23 September 30, 2014.
24

25 In accordance with program notice requirements, local public officials were presented with
26 the following proposed expenditure areas thirty days prior to the grant application
27 submittal:
28

29	Video Evidence Storage Media Project	\$498,884
30	Grant Administration Program Management	10,000
31	Intragovernmental Costs	<u>11,191</u>
32	Total Program Grant Expenditures	\$520,075

33
34 As required by the grantor, an advertised public hearing was held on June 29, 2011 at the
35 Anchorage Police Department Headquarters to provide the opportunity for comment by

1 local citizens and community organizations. No public comments were expressed at the
 2 meeting. The expenditures in this grant program are part of a larger multiple funding
 3 source project that must be presented to the IT Steering Committee for final program
 4 approval.

5
 6 **REVENUE:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-455311G-9331-BP2011	Federal Grant Revenue-Direct	\$508,884
241-455311G-9601-BP2011	Contribution From Other Funds	11,191
	Total	<u>\$520,075</u>

10
 11 **EXPENDITURES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-455311G-1201-BP2011	Overtime	\$ 7,785
241-455311G-1401-BP2011	Benefits	1,903
241-455311G-5411-BP2011	Computer HW Purchase > \$1,000	498,884
241-455311G-6923-BP2011	CS IGC to Ops Grants	11,191
241-455311G-6145-BP2011	General Liability	125
241-455311G-6147-BP2011	Workman's Compensation	187
	Total	<u>\$520,075</u>

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 20
 21 **RECOMMENDATION:**

22 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE
 23 MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED EIGHT
 24 THOUSAND EIGHT HUNDRED EIGHTY-FOUR DOLLARS (\$508,884) FROM THE
 25 U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, EDWARD
 26 BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND APPROPRIATING
 27 ELEVEN THOUSAND ONE HUNDRED NINETY-ONE DOLLARS (\$11,191) FROM
 28 THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151),
 29 ANCHORAGE POLICE DEPARTMENT 2011 OPERATING BUDGET AS A
 30 CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE
 31 DEPARTMENT, FOR THE PURPOSE OF UNDERWRITING PROJECTS TO REDUCE
 32 CRIME AND IMPROVE PUBLIC SAFETY.

33
 34 Prepared by: Mark T. Mew, Chief of Police

35 Concur: Cheryl Frasca, Director, OMB

36 Fund Certification: Lucinda Mahoney, CFO

37 241-455311G-9331-4553110-BP2011 \$508,884

38 (FY2011 Edward Byrne Memorial Justice Assistance Grant)

39 151-4843-3901-484300-BP2011 \$ 11,191

40 (2011 Police Operating Budget)

41 Concur: George J. Vakalis, Municipal Manager

42 Respectfully Submitted: Daniel A. Sullivan, Mayor